

# VOTE 12

## DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

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To be appropriated by Vote	R87 200 000
Responsible MEC	MEC of Sport, Arts, Culture and Recreation
Administering department	Department of Sport, Arts, Culture and Recreation
Accounting officer	Head of Department

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### 1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME FOR 2008/09 MTEF

#### Mission

*The mission of the Department of Sport, Arts, Culture and Recreation (DSACR) in terms of its infrastructure mandate is to ensure an integrated infrastructure service delivery through proper planning, design, implementation and monitoring of all capital infrastructure projects. The department aims to ensure the improved access by all segments of the population to an increasing range of developed and improved infrastructure facilities.*

#### Strategic infrastructure objectives

The purpose of this programme is to adopt a systemic approach to the management of infrastructure facilities in the province by the DSACR. The infrastructure programme aims to rollout an integrated programme of planned facilities development and management, in partnership with other spheres of government, especially local government and associated stakeholders. The programme is geared towards increasing the number of sports, recreation, arts and culture related facilities in the province, and so improving the overall state of sporting, recreational and cultural facilities in the Gauteng region.

The main objectives of the infrastructure development programme are to:

- Contribute towards the reduction of Sport, Arts, Culture and Recreation (SACR) related infrastructure backlogs in needy areas of Gauteng;
- Ensure skills development and job creation during construction;
- Ensure increased accessibility to all SACR related facilities in the province;
- Create legacy projects that will serve the people of Gauteng beyond 2010;
- Address key requirements for making Gauteng training venues more attractive to international teams and local teams; and
- Provide sustainable property management and maintenance structures to ensure a lasting legacy beyond 2010.

More especially, the current infrastructure programme of the DASCRC has been geared towards the upgrading and refurbishment of four identified legacy stadia in the province as training or practise venues, in preparation for the 2010 FIFA World Cup.

All implemented projects should comply with the following legislation and policies:

- Building regulations;
- Occupational Health and Safety Act; and
- Skills Development Act.

All projects planned to be implemented in this financial year, are in line with, and contribute towards achieving the department's strategic objective of promoting mass participation and making Gauteng the Home of Champions.

For the financial year (2008/09), 12 community-based projects are to be implemented. Of these 12 projects, nine are for sports and recreation, and three are arts, culture and heritage related. The focus of these projects will be towards upgrading already existing infrastructure facilities in identified communities, and so improving their condition and accessibility for optimal utilisation by communities targeted. All projects are jointly implemented with the local authorities of where they are located.

### **Lifecycle of infrastructure implementation**

Project implementation period ranges from six to twelve months depending on the complexity of the project. This process commences with the:

- Identification of the project;
- Feasibility study;
- Pre-approval for funding;
- Final approval;
- SLA with municipalities and the phased transfer of funds;
- Appointment of contractors;
- Implementation;
- Monitoring;
- Completion and hand over;
- Utilization and maintenance.

All implemented projects are geared towards community development. The following sources are used for funding infrastructure projects i.e. SACR approved departmental budget, municipal budgets, funding from other private sector institutions and municipal Infrastructure grant.

## **2. REVIEW OF THE 2008/09 FINANCIAL YEAR**

The budget allocated for infrastructure development for Sport, Arts, Culture and Recreation programmes is mostly transferred directly to municipalities. These projects are identified jointly by province and local government addressing issues of backlogs in infrastructure projects in the various disadvantaged communities. The broader strategies of government with regard to job creation, equity, labour intensive, skills development, and in particular the Expanded Public Works Programmes, are premises from which this programmes operate.

During this financial year, and within the MTEF period, the identification of projects has taken into consideration the strategic pillars of Gauteng Provincial Government, in particular the 20 Prioritized Townships Programme. The departmental strategies relating to competitive sports and cultural affairs are also implemented through the infrastructure programme.

In terms of the latter, the department facilitates and provides for the creation of hub offices from where recreational and cultural programmes will be rolled out. In these instances, the local municipal entity generally provides the land for the erection of these structures, which serve essentially as administrative offices for planned recreational activities.

### **Special projects**

The upgrading of the four stadia, viz. Rand Stadium, George Thabe, HM Pitje and Sinaba has received priority in the current financial year. The Department of Public Transport, Roads and Works has been appointed as the implementers of this initiative. In addition to project managers appointed by the DSRAC, a professional team has been engaged to ensure implementation of the stadia upgrading plan is comprehensively managed and effected. Monthly meetings have been held throughout the year, between the Department of Department of Public Transport, Roads and Works, the professional team on site, the Department of Sports, Arts, Recreation and Culture and Gauteng Treasury to ensure that adequate governance and feedback mechanisms are adhered to. To date a high level strategic plan has been agreed upon to ensure that the any mitigating factors and delays encountered are timeously identified and adequately resolved, to ensure the completion of the stadia upgrade project in time for the 2009 Confederations Cup.

The upgrade of two Stadia projects (HM Pitje and Sinaba) are works in progress. Both these stadia are already in their second phase of implementation. This phase will be implemented over the 2007/08 and 2008/09 financial years. Demolition works for both stadia have been completed The scope of works for all four stadia includes:

- Installation of sub soil dressing;

- Grassing of pitch;
- Installation of irrigation system;
- Construction of reservoir and pump house for Rand Stadium, George Thabe and Sinaba Stadiums;
- HM Pitje the scope relates to the construction of a pump house only;
- Building of ablution facilities; and
- Sinaba, installation of a perimeter wall.

Additional works at Sinaba and HM Pitje include the construction of grand stands and spectator seating arena. The department has no new projects or rehabilitation projects to report on apart from these large-scale capital works.

### 3. OUTLOOK FOR THE 2008/09 FINANCIAL YEAR

During this financial year the department is to upgrade 8 community based projects within the MTEF period. The identification of these projects have taken into consideration the strategic pillars of Gauteng Provincial Government and the 20 Prioritized Townships Programme in particular. The departmental strategies relating to competitive sports and cultural affairs are to be implemented through the infrastructure program.

Some of these infrastructure and capital projects will be aligned to the Creative Industries Strategy to ensure the timeous rollout of the craft programme. Craft hubs are proposed to be established in various existing art centres. These upgrades will include additional facilities for crafters and provide a platform for them to sell and display their wares. Minor sports facilities, which will include new combi courts viz. volleyball, tennis, basketball courts etc, will be erected in the identified recreational hubs.

In the case of the legacy stadia the upgrading process will be ongoing. This programme is linked to the broader provincial priorities linked to the 2010 goals and objectives. The department provides an oversight role in ensuring the project rollout is in accordance with the minimum norms and standards set out by FIFA and the PSL. The Department of Public Transport, Roads and Works are the authorised implementing agents whose main role is to ensure the timeous upgrading of the four identified stadia in the province is adequately conducted and achieved.

The upgrading of two Stadia projects (HM Pitje and Sinaba) continues during this time, with the final phase implementation to get the stadia to a practice venue standard occurring in latter half of this period. This phase will be implemented over the 2007/08 and 2008/09 financial years. The major scope of works includes the construction of grand stands and spectator seating arena.

#### **Summary of infrastructure budget by category 2008/2009**

Table 1 details the infrastructure budget by category for 2008/09 financial year. According to this table the current rehabilitation and upgrading process of Rand Stadium and the George Thabe stadium will be completed in the 2007/08 financial year. These stadiums will then be handed over to their respective local authorities.

Rehabilitation and upgrading of the HM Pitje and Sinaba Stadiums will be duly completed in the 2008/09 financial year. Upon completion, these stadiums will be handed over to the respective municipal authorities as well.

The table also indicates that the allocated funds over the MTEF period will be utilised to rollout the various recreational and craft hubs and facilitate the completion of various cultural facilities in the region. These capital projects are aligned to the Creative Industries and 20 Prioritised Townships programme.

TABLE 1 : DETAILS OF PAYMENTS FOR INFRASTRUCTURE BY CATEGORY

Municipality	No.	Project description / type of structure	Project duration		Total project cost	Programme	MTEF 2007/08	MTEF 2008/09	MTEF 2009/10	MTEF 2010/11	
			Date: Start	Date: Finish							
City of Johannesburg	Rand Stadium	Upgrading	1/4/2007	31/3/2007		4	9,744				
	Protea	Upgrading	1/4/2008	1/3/2009	1,500	4		1,500		1,400	
	Soccerfields Projects (x6)	Upgrading	1/4/2009	31/03/2011	1,200	4			1,200		
	Kippies Upgrade	Upgrading	1/4/2007	1/3/2009	2,000	2	600				
	Dance Hall (x5)	Upgrading	1/4/2009	1/3/2010		2			2,200		
	Gauteng Craft Hub / Emponium	Upgrading	1/4/2007	1/3/2009		2	2,000				
	Tslepisong Sport Facility	Upgrading	1/4/2007	1/3/2009		4					
	<b>SUBTOTAL: CITY OF JOHANNESBURG</b>							<b>12,344</b>	<b>1,500</b>	<b>3,400</b>	<b>1,400</b>
	Tshwane	Temba Recreational Centre	Upgrading	1/4/2007	1/3/2009	1,500	4		1,500		
Craft hub Cullinan / Dinokeng		Upgrading	1/4/2008	1/3/2009	1,000	2		1,000			
Winterveld Recreational Centre		Upgrading	1/4/2009	31/03/2011	1,500	4			1,500		
Solomon Mahlangu Freedom Square		Upgrading	1/4/2009	1/3/2010	300	2			300		
Temba Sport Facility		Combi Courts & Soccer Field	1/4/2007	1/3/2009		4	1,500				
HM Phile Stadium		Upgrading	1/4/2007	1/3/2008		4	23,016	38,650			
Pretoria Art Museum		Upgrading	1/4/2007	1/3/2008		2					
<b>SUBTOTAL: TSHWANE</b>							<b>24,516</b>	<b>41,150</b>	<b>1,800</b>		
Ekurhuleni	Kaikhohong Art Centre	Upgrading	1/4/2007	1/3/2008		2	500				
	Kwa Temba Indaba Tree	Upgrading	1/4/2009	1/3/2010	1,300	2			1,300		
	Recreational Centres	Upgrading	4/1/2010	31/3/2011	1,500	4			1,500		
	Etwatwa	Upgrading	1/4/2008	31/3/2009	450	4		450			
	Tsakane	Upgrading	1/4/2008	31/3/2009	450	4		450			
	Craft hub site	Upgrading	1/4/2008	31/3/2009	1,000	2		1,000			
	Zonkizawe	Combi Courts & Soccer Field	1/4/2007	1/3/2008		4	500				
	Temba Recreational Centre	upgrading	1/4/2010	31/3/2011	2,800	4				2,800	
	Sinaba Stadium	Upgrading	1/4/2007	1/3/2009		4	24,926	38,650			
	Rhoo Hlatswayo Art Centre	Upgrading	1/4/2007	1/3/2009		2					
	Dutuzo Sport Facility	Upgrading	1/4/2007	1/3/2009		4					
	<b>SUBTOTAL: EKURHULENI</b>							<b>25,926</b>	<b>40,550</b>	<b>2,800</b>	<b>500</b>
Sedibeng	Craft hub satellite	Upgrading	1/4/2008	1/3/2009	1,300	2		1,300			
	Sebokeng Sport Facility	Upgrading	1/4/2007	1/3/2008		4			500		
<b>SUBTOTAL: SEDIBENG</b>								<b>1,300</b>	<b>500</b>	<b>500</b>	
West Rand	Simunye Recreational Centre	Combi Courts & Soccer Field	1/4/2007	1/3/2010		4	1,200	1,200		1,200	
	Craft Hub in Moggale	Upgrading	1/4/2007	1/3/2009		2	400				
	Toekomsus Hub	Upgrading	1/4/2007	1/3/2009		4	400				
	Krugersdorp Museum	Upgrading	1/4/2007	1/3/2010		2			200		

<b>SUBTOTAL:WEST RAND</b>										<b>2,000</b>	<b>1,200</b>	<b>1,400</b>	<b>1,200</b>
Emfuleni	George Thabe		Upgrading	1/4/2007		31/3/2007			4				
Metsweding	Onverwacht Soccer field		Upgrading	1/4/2008	450	1/3/2009			4		450		
<b>TOTAL: REHABILITATION/UPGRADING</b>										<b>68,208</b>	<b>86,150</b>	<b>9,900</b>	<b>5,900</b>
<b>OTHER (R thousand)</b>													
City of Johannesburg													
	Dienshoop Hub Offices		Prefabricated	1/4/2007	350	1/3/2008			4		350		
	Wesbury Hub Offices		Prefabricated	1/4/2007	350	1/3/2008			4		350		
<b>SUBTOTAL:CITY OF JOHANNESBURG</b>										<b>700</b>			
Seelbong													
	Boipatong Hub Office		Prefabricated	1/4/2007	350	1/3/2008			4		350		
	Bophelong Hub Office		Prefabricated	1/4/2007	350	1/3/2008			4		350		
	Devon Hub Offices		Prefabricated	1/4/2007	350	1/3/2008			4		350		
	Sharpeville Hub Office & Training Facility		Prefabricated	1/4/2007	350	1/3/2008			4		350		
<b>SUBTOTAL:SEDIBENG</b>										<b>1,400</b>			
West Rand													
	Mudersdriff Hub Office		Prefabricated	1/4/2007	350	1/3/2008			4		350		
	Lusaka Hub Office		Prefabricated	4/1/07	350	3/1/08			4		350		
<b>SUBTOTAL:WEST RAND</b>										<b>700</b>			
Tshwane													
	Macopane hub office		Prefabricated	1/4/2008	350	1/3/2009			4		350		
	Eden Park hub offices		Prefabricated	1/4/2008	350	1/3/2009			4		350		
	Rehabiseng hub office		Prefabricated	1/4/2008	350	1/3/2009			4		350		
<b>TOTAL: OTHER</b>										<b>2,800</b>	<b>1,050</b>		
<b>GRAND TOTAL</b>										<b>71,008</b>	<b>87,200</b>	<b>9,900</b>	<b>5,900</b>

